<u>Contract Register Report - £50k Portfolio Filtered - Adult Care and Health</u> November 2023

| | Main Contract Data | | | | | | Finance Data | | Contract Terms | | | |
|----------------|--------------------|-----------------------|------------|--|--|-----------------------|--------------|--------------------------|----------------|------------|--------------------|---------|
| Risk Index | Contract ID | Owner | Approver | Contract Title | Supplier Name | Portfolio | Total Value | Original Annual Value | Start Date | End Date | Months Duration | Capital |
| Higher Risk | 230 | Kelly Sylvester | Kim Carey | Mental Health - Section 31 Agreement for the Exercise of Mental Health Function - LBB and Oxleas | Oxleas NHS Foundation Trust | Adult Care and Health | 30,438,550 | 1,570,450 | 01/12/2004 | 30/11/2024 | 240 | |
| Higher Risk | 5016 | Dr Jenny Selway | Nada Lemic | Public Contract Award for 0-19 Years Public Health Nursing Service | Bromley Healthcare CIC Ltd | Adult Care and Health | 20,245,000 | 4,049,000 | 01/10/2020 | 30/09/2025 | 60 | |
| Higher Risk | 3795 | Christian Markandu | Kim Carey | Older People - Nursing Beds (PF & EMI) | Mission Care Trading Ltd | Adult Care and Health | 17,873,000 | 2,482,000 | 02/01/2018 | 01/01/2025 | 84 | |
| Higher Risk | 5136 | Kelly Sylvester | Kim Carey | Domiciliary Care Framework Contract | Multiple Suppliers | Adult Care and Health | 16,080,000 | 4,020,000 | 28/08/2021 | 27/08/2025 | 48 | |
| Higher Risk | 6343 | Kelly Sylvester | Kim Carey | Integrated Community Equipment Service | NRS Healthcare | Adult Care and Health | 13,000,000 | 2,600,000 | 01/04/2023 | 31/03/2028 | 60 | |
| Higher Risk | 2597 | Jamie Currie | Kim Carey | Adults - Extra Care Housing, Lot 2 - Norton Court, Crown Meadow Court, Durham House | Mears Limited | Adult Care and Health | 12,913,000 | 1,966,000 | 01/08/2017 | 31/07/2024 | 84 | |
| Higher Risk | 6287 | Kelly Sylvester | Kim Carey | Primary & Secondary Intervention Service | Bromley Third Sector Enterprise | Adult Care and Health | 11,945,000 | 2,389,000 | 01/10/2022 | 30/09/2027 | 60 | |
| Higher Risk | 2596 | Jamie Currie | Kim Carey | Adults - Extra Care Housing, Lot 1 - Apsley Court, Sutherland House, Regency Court | Creative Support Ltd | Adult Care and Health | 11,777,000 | 1,663,000 | 01/08/2017 | 31/07/2024 | 84 | |
| Higher Risk | 5183 | Christian Markandu | Kim Carey | Learning Disabilities Supported Living – 213 Widmore Road, Lancaster House, Amplio House, Swingfield Court, Goldsmiths Close | Avenues Trust Group | Adult Care and Health | 9,696,500 | 1,939,300 | 25/01/2022 | 24/01/2027 | 60 | |
| Higher Risk | 5077 | Christian Markandu | Kim Carey | Learning Disability Supported Living Services | Diagrama | Adult Care and Health | 8,765,000 | 1,753,000 | 01/04/2021 | 31/03/2026 | 60 | |
| Higher Risk | 6232 | Kelly Sylvester | Kim Carey | Patch Domiciliary Care Framework Provider | Enterprise Care Support Ltd | Adult Care and Health | 8,442,000 | 1,688,400 | 01/03/2022 | 27/04/2026 | 49 | |
| Higher Risk | 5140 | Kelly Sylvester | Kim Carey | Patch Domiciliary Care Framework Provider | Carepoint Services Ltd | Adult Care and Health | 8,442,000 | 1,688,400 | 28/08/2021 | 27/08/2026 | 60 | |
| Higher Risk | 3813 | Mimi Morris-Cotterill | Nada Lemic | Public Health - Adults Substance Misuse Service | Change Grow Live (CGL) | Adult Care and Health | 7,702,728 | 1,348,824 | 01/12/2018 | 31/03/2024 | 64 | |
| Higher Risk | 6316 | Mimi Morris-Cotterill | Nada Lemic | Integrated Sexual Health Services | Kings College Hospital NHS Foundation Trust | Adult Care and Health | 7,158,345 | 1,551,538 | 01/04/2023 | 31/03/2028 | 60 | |
| Higher Risk | 5139 | Kelly Sylvester | Kim Carey | Patch Domiciliary Care Framework Provider | Care Outlook | Adult Care and Health | 6,097,000 | 1,219,400 | 28/08/2021 | 27/08/2026 | 60 | |
| Higher Risk | 5137 | Kelly Sylvester | Kim Carey | Patch Domiciliary Care Framework Provider | Absolute Care Services Ltd | Adult Care and Health | 6,097,000 | 1,219,400 | 28/08/2021 | 27/08/2026 | 60 | |
| Higher Risk | 5181 | Christian Markandu | Kim Carey | Learning Disabilities Supported Living – Coppice, Spinney and the Glade | The Brandon Trust | Adult Care and Health | 6,022,500 | 1,204,500 | 25/01/2022 | 24/01/2027 | 60 | |
| Higher Risk | 5180 | Christian Markandu | Kim Carey | Learning Disabilities Supported Living – 109 & 111 Masons Hill, 18 Century Way, 19 Century Way | The Regard Partnership t/a Achieve Together | Adult Care and Health | 5,995,000 | 1,199,000 | 25/01/2022 | 24/01/2027 | 60 | |
| Higher Risk | 5182 | Christian Markandu | Kim Carey | Learning Disabilities Supported Living – 173 Crofton Road, 182 Crofton Road, 26 Devonshire Road, Johnson Court | Lewisham Nexus Services Ltd | Adult Care and Health | 5,381,500 | 1,076,300 | 25/01/2022 | 24/01/2027 | 60 | |
| Higher Risk | 5138 | Kelly Sylvester | Kim Carey | Patch Domiciliary Care Framework Provider | Bluefield Care Services Ltd | Adult Care and Health | 5,315,333 | 1,063,067 | 28/08/2021 | 27/08/2026 | 60 | |
| Higher Risk | 5143 | Kelly Sylvester | Kim Carey | Patch Domiciliary Care Framework Provider | Soma Healthcare | Adult Care and Health | 5,315,333 | 1,063,067 | 28/08/2021 | 27/08/2026 | 60 | |
| Higher Risk | 5144 | Kelly Sylvester | Kim Carey | Patch Domiciliary Care Framework Provider | Supreme Care Services | Adult Care and Health | 5,315,333 | 1,063,067 | 28/08/2021 | 27/08/2026 | 60 | |
| Higher Risk | 5006 | Kelly Sylvester | Kim Carey | Dementia Post Diagnosis Support Services | Bromley, Lewisham and Greenwich Mind | Adult Care and Health | 3,430,000 | 490,000 | 01/07/2020 | 30/06/2025 | 60 | |
| Higher Risk | 6340 | Christian Markandu | Kim Carey | Supported Living Services at 3 Properties: Brosse Way, Bromley Road & Padua Road | Creative Support Ltd | Adult Care and Health | 3,195,000 | 799,000 | 06/03/2023 | 05/03/2027 | 48 | |
| Higher Risk | 5117 | Christian Markandu | Kim Carey | Learning Disability Complex Needs Day Service | Eleanor Nursing & Social Care Ltd | Adult Care and Health | 2,577,000 | 859,000 | 16/08/2021 | 15/08/2024 | 36 | |
| Higher Risk | 7375 | Christian Markandu | Kim Carey | Learning Disability Short Breaks Service | Ambient | Adult Care and Health | 2,350,000 | 470,000 | 01/04/2023 | 31/03/2028 | 60 | |
| Lower Risk | 5015 | Gillian Fiumicelli | Nada Lemic | Public Health - GP SLAs | General Practitioners | Adult Care and Health | 2,100,000 | 420,000 | 01/04/2021 | 31/03/2026 | 60 | |
| Lower Risk | 4921 | Graham Walton | Kim Carey | Hestia - Provision of Mental Health Flexible Support Services | Hestia Housing and Support | Adult Care and Health | 2,011,000 | 391,000 | 01/10/2019 | 30/09/2024 | 60 | |
| Higher Risk | 5142 | Kelly Sylvester | Kim Carey | Patch Domiciliary Care Framework Provider | Profad Care Agency Limited | Adult Care and Health | 1,876,000 | 375,200 | 28/08/2021 | 27/08/2026 | 60 | |
| Lower Risk | 6352 | Kelly Sylvester | Kim Carey | Advocacy Services for Bromley | Advocacy for All | Adult Care and Health | 1,425,000 | 285,000 | 01/04/2023 | 31/03/2028 | 60 | |
| Lower Risk | 5063 | Kelly Sylvester | Kim Carey | Direct Payment Support and Payroll Service | Vibrance | Adult Care and Health | 1,101,000 | 202,000 | 08/04/2021 | 07/04/2026 | 60 | |
| Higher Risk | 3814 | Mimi Morris-Cotterill | Nada Lemic | Public Health - Young Persons Substance Misuse Service | Change Grow Live (CGL) | Adult Care and Health | 846,100 | 148,620 | 01/12/2018 | 31/03/2024 | 64 | |

| Lower Risk | 5011 | Kelly Sylvester | Kim Carey | Infrastructure support services to the voluntary, community and social enterprise sector | Community Links Bromley | Adult Care and Health | 779,305 | 155,861 | 01/10/2020 | 30/09/2025 | 60 | |
|----------------|-------|--------------------------------|-------------------|--|---|-----------------------|---------|---------|------------|------------|-----|--|
| Lower Risk | 5014 | Jane Campbell | Kim Carey | Services for the Blind and Partially Sighted | Kent Association for the Blind | Adult Care and Health | 592,000 | 148,000 | 01/10/2020 | 30/09/2024 | 48 | |
| Lower Risk | 4841 | Jane Campbell | Kim Carey | Physical Disability and Sensory Impairment – DeafPlus Resource Centre for the Deaf | DeafPlus | Adult Care and Health | 341,026 | 48,718 | 01/10/2018 | 30/09/2025 | 84 | |
| Lower Risk | 250 | Nicola Gage | Kim Carey | Older People - St Marks PCC (Lease) | Biggin Hill Community Care Association | Adult Care and Health | 322,500 | 20,991 | 10/10/2001 | 09/10/2031 | 360 | |
| Lower Risk | 5076 | Mimi Morris-Cotterill | Nada Lemic | Service for Co-Occuring Mental Health, Alcohol and Drugs Conditions | Oxleas NHS Foundation Trust | Adult Care and Health | 278,915 | 87,000 | 01/04/2021 | 31/03/2024 | 36 | |
| Lower Risk | 10434 | Nicola Gage | Kim Carey | Minor Adaptations DPS | Independent CIC | Adult Care and Health | 250,000 | 50,000 | 01/04/2023 | 30/09/2028 | 66 | |
| Lower Risk | 5062 | Kelly Sylvester | Kim Carey | Healthwatch Bromley | Healthwatch Bromley | Adult Care and Health | 221,994 | 81,398 | 01/04/2021 | 31/03/2024 | 36 | |
| Lower Risk | 3715 | Kelly Sylvester | Kim Carey | Building Management - Lewis House | Bromley Experts By Experience CIC | Adult Care and Health | 218,000 | 36,000 | 01/01/2018 | 31/12/2023 | 72 | |
| Lower Risk | 4939 | Jane Campbell | Kim Carey | Carelink Telephone Answering Service | Careium | Adult Care and Health | 175,770 | 35,154 | 04/11/2019 | 03/11/2024 | 60 | |
| Lower Risk | 5210 | Gillian Fiumicelli | Nada Lemic | Point of Care Testing Service | BHR Pharmaceuticals Ltd | Adult Care and Health | 154,915 | 51,638 | 01/04/2022 | 31/03/2025 | 36 | |
| Lower Risk | 5068 | Gillian Fiumicelli | Nada Lemic | Public Health - NHS Health Checks | Bromley GP Alliance Ltd | Adult Care and Health | 120,000 | 24,000 | 01/04/2021 | 31/03/2026 | 60 | |
| Higher Risk | 204 | Christian Markandu | Kim Carey | Learning Disabilities - Capital Works and Housing Management at 4 Homes for Adults with Learning Disabilities | Croydon Churches Housing Association | Adult Care and Health | 100,000 | 100,000 | 18/11/2013 | 17/11/2038 | 300 | |
| Lower Risk | 5207 | Christian Markandu | Kim Carey | Employment Support for Adults with Learning Disabilities | Bromley Mencap | Adult Care and Health | 99,970 | 49,985 | 01/04/2022 | 31/03/2024 | 24 | |
| Lower Risk | 9435 | Gillian Fiumicelli | Nada Lemic | ** Now Live ** Adult Tier 2 Behavioural Weight Management Service 2023 | Miles-Bramwell Executive Services Ltd (t/a Slimming World) | Adult Care and Health | 97,500 | 48,750 | 01/10/2023 | 30/09/2025 | 24 | |
| Lower Risk | 7402 | Mary King | Antoinette Thorne | Inspire Social Work International | Inspire Social Work | Adult Care and Health | 95,000 | 47,500 | 01/06/2023 | 31/05/2025 | 24 | |
| Lower Risk | 6247 | Jane Campbell | Kim Carey | CM2000 Reablement Monitoring Service | The Access Group | Adult Care and Health | 63,645 | 26,220 | 01/07/2022 | 30/06/2024 | 24 | |
| Lower Risk | 6339 | Heather Sinclair- Constance | Kim Carey | CareCubed | IESE Innovation Limited | Adult Care and Health | 60,000 | 35,000 | 01/10/2022 | 30/09/2024 | 24 | |
| Lower Risk | 10438 | Antoinette Thorne | Charles Obazuaye | Adults Social Care Training Programme for 1st July 2023 - 31st March 2025 | *Multiple Suppliers | Adult Care and Health | 54,280 | 27,740 | 01/08/2023 | 31/03/2025 | 20 | |
| Lower Risk | 6286 | Kelly Sylvester | Kim Carey | ** Now Live ** Bromley Council Prepaid Cards Solution | Allpay Limited | Adult Care and Health | 50,000 | 25,000 | 13/09/2023 | 12/09/2025 | 24 | |